



To: Executive Councillor for Environment and Waste
Report by: Director of Environment
Relevant scrutiny committee: Environment 12/01/2016
Scrutiny Committee
Wards affected: None

CAPITAL DELIVERY APPROVAL – Fleet Replacements 2016/17

Key Decision

1. Executive summary

Capital projects with a value of greater than £300,000 require Executive Councillor approval before further consideration for funding as part of the Budget Setting Report (BSR).

This project relates to Fleet Replacements for 2016/17 and the Full Business Case, containing the financial and all other implications, including EQIA and Climate Change Ratings are set out in the attached project control document Parts A & B.

The Capital Programme Board have reviewed this project, as detailed in the attached appendices and consider it is properly planned and ready for implementation, subject to Executive Councillor and funding approval.

2. Recommendations

The Executive Councillor is recommended:

- a) To approve the Fleet Replacements project 2016/17, as detailed in the attached appendices, which has been properly planned and is ready for implementation.
- b) To delegate to the Director of Environment to call-off and award a specific contract or specific contracts from appropriate framework agreements of The Procurement Partnership Limited (TPPL), Crown Commercial Service (CCS) or Eastern Shires Purchasing Organisation (ESPO) for the purchase of vehicles as set out in the Project Control Document.

3. Background papers

None.

4. Appendices

Project Control Document (Parts A and B)

5. Inspection of papers

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